| Cada Sahadula                            | Fee Time       | Count | <b>T</b> -1-1            |
|--|----------------|-------|--------------------------|
| Code Schedule                            | Fee Туре       | Count | Total                    |
| 1.0 Felony Generic                       |                | 12    | \$3,229.20               |
| Statutory Fine                           | Scheduled Cost | 27    | \$6,210.15               |
| 2.0 Felony DUI                           | Scheduled Cost | 27    | \$6,210.15               |
| 2.0 1001 001                             | Statutory Fine | 1     | \$500.00                 |
|  | Scheduled Cost | 1     | \$59.24                  |
| 3.0 Felony Drug                          |                |       |                          |
|  | Statutory Fine | 12    | \$4,486.00               |
|  | Scheduled Cost | 25    | \$10,700.27              |
| 4.0 Felony Sex                           |                |       |                          |
| 5.0 Misdemeanor Generic                  | Statutory Fine | 25    | \$5,173.35               |
|  | Scheduled Cost | 25    | \$5,173.35<br>\$7,301.69 |
| 6.0 Misdemeanor DUI                      | Scheduled COSt | 23    | ψ <b>7</b> ,501.05       |
|  | Statutory Fine | 37    | \$18,915.42              |
|  | Scheduled Cost | 51    | \$40,947.75              |
| 7.0 Misdemeanor Drug                     |                |       |                          |
|  | Statutory Fine | 4     | \$1,214.92               |
|  | Scheduled Cost | 1     | \$47.00                  |
| 8.0 Misdemeanor Sex<br>9.0 Major Traffic |                |       |                          |
|  | Statutory Fine | 123   | \$27,770.59              |
|  | Scheduled Cost | 162   | \$32,955.97              |
| 10.0 Minor Traffic                       |                |       | <i> </i>                 |
|  | Statutory Fine | 66    | \$7,459.81               |
|  | Scheduled Cost | 89    | \$14,158.35              |
| 10.5 Overweight                          |                |       |                          |
|  | Statutory Fine | 1     | \$2,100.00               |
| 11.0 Concervation                        | Scheduled Cost | 1     | \$260.00                 |
| 11.0 Conservation                        | Scheduled Cost | 9     | \$1,755.00               |
| 12.0 Prepay 529                          | Scheduled COSt | 2     | φ1,755.00                |
|  | Scheduled Cost | 207   | \$33,948.00              |
| 13.0 Ordinance Etc                       |                |       |                          |
|  | Statutory Fine | 2     | \$110.31                 |
|  | Scheduled Cost | 4     | \$247.00                 |

| Cod Fee                       | Sched 1   | Sched 2 | Sched 3   | Sched 4 | Sched 5   | Sched 6    | Sched 7 | Sched 8 | Sched 9    | Sched 10   | Sched 10.5 | Sched 11  | Sched 12   | Sched 13 |  |
|-------------------------------|-----------|---------|-----------|---------|-----------|------------|---------|---------|------------|------------|------------|-----------|------------|----------|--|
| County                        |           |         |           |         |           |            |         |         |            |            |            |           |            |          |  |
| 42 Medical Costs              | \$280.00  | \$0.00  | \$280.00  | \$0.00  | \$220.00  | \$250.00   | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 96 E-Citation Fee             | \$0.00    | \$0.00  | \$0.00    | \$0.00  | \$250.00  | \$250.00   | \$0.00  | \$0.00  | \$1,090.00 | \$678.07   | \$8.00     | \$90.00   | \$2,070.00 | \$10.00  |  |
| 122 PD Automation             | \$14.00   | \$0.00  | \$6.00    | \$0.00  | \$24.00   | \$60.00    | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$2.00   |  |
| 22 Document Storage           | \$380.00  | \$0.00  | \$260.00  | \$0.00  | \$500.00  | \$500.00   | \$0.00  | \$0.00  | \$2,145.00 | \$1,329.41 | \$20.00    | \$180.00  | \$4,140.00 | \$60.00  |  |
| 8 Automation                  | \$380.00  | \$0.00  | \$260.00  | \$0.00  | \$500.00  | \$500.00   | \$0.00  | \$0.00  | \$2,160.38 | \$1,330.22 | \$20.00    | \$180.00  | \$4,140.00 | \$60.00  |  |
| 72 Clerk Op Scheduled         | \$95.00   | \$0.00  | \$65.00   | \$0.00  | \$125.00  | \$125.00   | \$0.00  | \$0.00  | \$550.00   | \$335.00   | \$5.00     | \$45.00   | \$1,035.00 | \$15.00  |  |
| 97 SA Automation Fee          | \$36.00   | \$0.00  | \$24.00   | \$0.00  | \$46.00   | \$98.00    | \$0.00  | \$0.00  | \$204.00   | \$82.00    | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 76 Child Advocacy Fee         | \$80.00   | \$0.00  | \$30.00   | \$0.00  | \$120.00  | \$300.00   | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 125 Court Services            | \$101.23  | \$0.00  | \$60.00   | \$0.00  | \$440.00  | \$600.00   | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| County Gen Fund               | \$3123.92 | \$2.00  | \$2235.00 | \$0.00  | \$3331.31 | \$6157.90  | \$54.00 | \$0.00  | \$15026.67 | \$7248.65  | \$125.50   | \$1046.00 | \$9741.00  | \$69.00  |  |
| 99 State<br>CV Police Op Fund | \$0.00    | \$0.00  | \$0.00    | \$0.00  | \$0.00    | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$225.00  | \$0.00     | \$0.00   |  |
| 25 Drug Crime Lab             | \$0.00    | \$0.00  | \$417.13  | \$0.00  | \$0.00    | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 39 DUI Crime Lab              | \$0.00    | \$0.00  | \$0.00    | \$0.00  | \$0.00    | \$4,151.50 | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 105 CJI Project Fund          | \$0.00    | \$0.00  | \$168.00  | \$0.00  | \$0.00    | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 60 T&CCSF                     | \$280.00  | \$0.00  | \$105.00  | \$0.00  | \$240.00  | \$4,868.50 | \$0.00  | \$0.00  | \$3,823.92 | \$1,152.00 | \$31.00    | \$0.00    | \$828.00   | \$0.00   |  |
| 64 Fire Prevention            | \$0.00    | \$0.00  | \$0.00    | \$0.00  | \$0.00    | \$770.00   | \$0.00  | \$0.00  | \$2,197.00 | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 46 DV Abuser Services         | \$0.00    | \$0.00  | \$0.00    | \$0.00  | \$50.00   | \$0.00     | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |
| 33 Trauma Center SCHD         | \$0.00    | \$0.00  | \$423.00  | \$0.00  | \$0.00    | \$3,500.00 | \$0.00  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00    | \$0.00     | \$0.00   |  |

| 73 Prisoner Rvw Board | \$0.00   | \$0.00  | \$0.00     | \$0.00 | \$0.00   | \$11.50     | \$0.00 | \$0.00 | \$16.50    | \$13.50  | \$0.00  | \$0.00 | \$0.00   | \$0.00 |
|-----------------------|----------|---------|------------|--------|----------|-------------|--------|--------|------------|----------|---------|--------|----------|--------|
| 58 Spinal Cord Trust  | \$0.00   | \$0.00  | \$21.60    | \$0.00 | \$0.00   | \$175.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00  | \$0.00 | \$0.00   | \$0.00 |
| 54 DUI Fund           | \$0.00   | \$0.00  | \$0.00     | \$0.00 | \$0.00   | \$8,972.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00  | \$0.00 | \$0.00   | \$0.00 |
| 10 Driver Ed          | \$50.00  | \$5.00  | \$0.00     | \$0.00 | \$0.00   | \$155.00    | \$0.00 | \$0.00 | \$505.00   | \$230.00 | \$0.00  | \$0.00 | \$621.00 | \$0.00 |
| 26 Drug Treatment     | \$0.00   | \$0.00  | \$5,603.70 | \$0.00 | \$0.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00  | \$0.00 | \$0.00   | \$0.00 |
| 11 Violent Crime      | \$918.00 | \$54.24 | \$632.07   | \$0.00 | \$846.38 | \$2,371.00  | \$0.00 | \$0.00 | \$505.00   | \$169.00 | \$0.00  | \$0.00 | \$828.00 | \$0.00 |
| 101 ISP Merit Board   | \$73.00  | \$0.00  | \$15.00    | \$0.00 | \$120.00 | \$150.00    | \$0.00 | \$0.00 | \$475.00   | \$290.00 | \$31.00 | \$0.00 | \$414.00 | \$0.00 |
| 89 State Police Ops   | \$400.00 | \$0.00  | \$286.90   | \$0.00 | \$544.00 | \$11,001.35 | \$0.00 | \$0.00 | \$2,120.00 | \$660.00 | \$30.00 | \$0.00 | \$0.00   | \$0.00 |
| 98 Pill Disposal Fund | \$0.00   | \$0.00  | \$228.00   | \$0.00 | \$0.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00  | \$0.00 | \$0.00   | \$0.00 |
| 123 Camera Grant      | \$0.00   | \$0.00  | \$0.00     | \$0.00 | \$0.00   | \$150.00    | \$0.00 | \$0.00 | \$0.00     | \$234.00 | \$0.00  | \$0.00 | \$207.00 | \$0.00 |
| 44 DNA Identification | \$646.80 | \$0.00  | \$250.00   | \$0.00 | \$0.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00  | \$0.00 | \$0.00   | \$0.00 |